

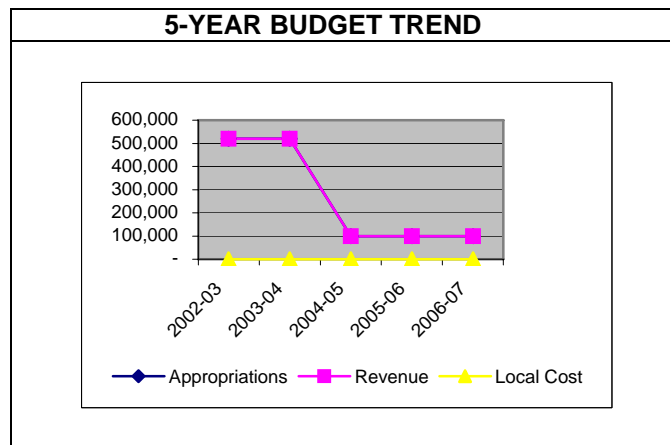
Refugee Cash Assistance

DESCRIPTION OF MAJOR SERVICES

This program provides assistance payments for a maximum of eight months to all refugees who cannot meet the requirements for CalWORKS programs. This program is 100% federally funded and open-ended.

There is no staffing associated with this budget unit.

BUDGET HISTORY



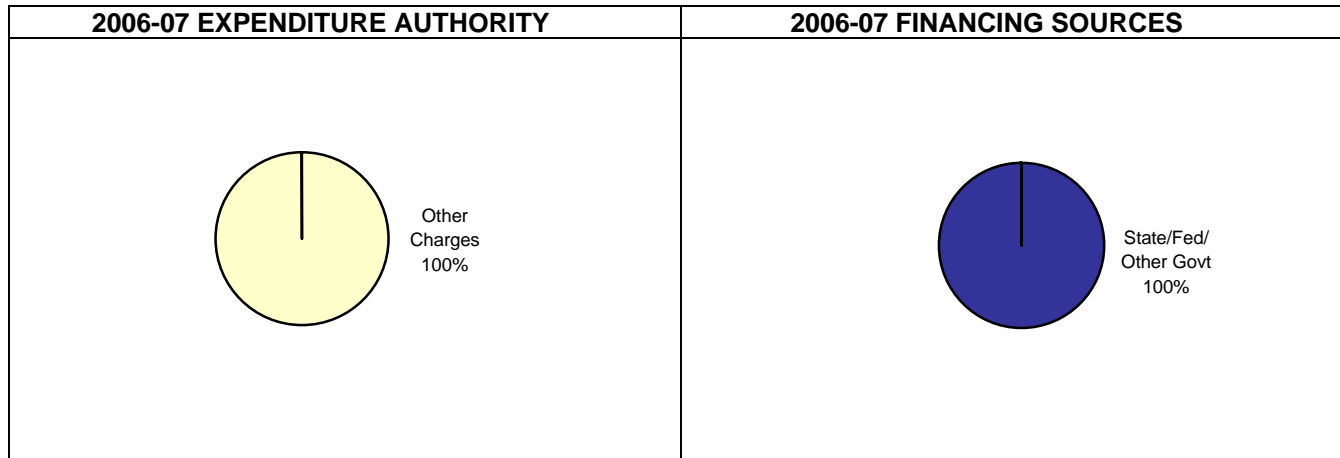
PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	50,616	40,027	29,502	100,000	35,292
Departmental Revenue	51,902	39,505	28,093	100,000	34,019
Local Cost	(1,286)	522	1,409	-	1,273

Expenditures in this program are 65% under budget. Expenditures in this program fluctuate from year to year due to the eight-month time limit of this program and the number of refugees who enter the county each year who do not meet the requirements for other assistance programs. This program was originally budgeted at \$100,000 to account for any circumstances where the number of refugees entering the county would qualify for this program.

This program is 100% federally funded.

ANALYSIS OF FINAL BUDGET



GROUP: Human Services
DEPARTMENT: Refugee Cash Asst Program
FUND: General

BUDGET UNIT: AAB CAP
FUNCTION: Public Assistance
ACTIVITY: Aid Programs

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
Appropriation							
Other Charges	50,616	40,027	29,502	35,292	100,000	100,000	-
Total Appropriation	50,616	40,027	29,502	35,292	100,000	100,000	-
Departmental Revenue							
State, Fed or Gov't Aid	51,902	39,495	28,093	34,019	100,000	100,000	-
Other Financing Sources	-	10	-	-	-	-	-
Total Revenue	51,902	39,505	28,093	34,019	100,000	100,000	-
Local Cost	(1,286)	522	1,409	1,273	-	-	-

Appropriation for 2006-07 is \$100,000 for this program. This allows sufficient contingencies to serve clients if there is an influx of refugees into the county who do not meet the requirements for other assistance programs. This entitlement program is 100% federally funded.

FINAL BUDGET CHANGES

There are no final budget changes associated with this budget unit.

